# Jackman ICS Parents' Association

20 Oct 2020 PA and General Meeting

## Overview

- Welcome
- Vote on minutes of last meeting
- Goals for 2020-2021
- Financial Overview
- Volunteer Coordinators Update
- Survey Results
- Parent Ed Update
- Update from Principal
- Update from Class Reps

# The JICS Land Acknowledgement





Images from 2015/16, when Christi Belcourt (Metis Artist) and Isaac Murdoch (storyteller from Serpent River First Nation) collaborated with our children to create a 3-panel mural depicting the Nanboozhoo and the Snake Story, the official prints of which are permanently featured in the Lunch Room of the Lab School (currently home to Grade 4 students).

# Vote on Minutes of Last Meeting

# Goals for 2020-2021

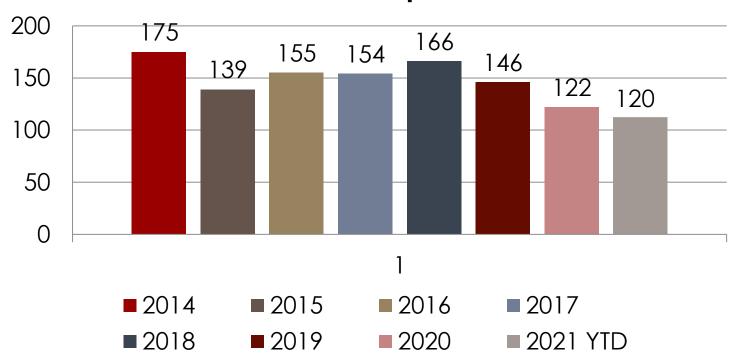
| Priority<br>Area              | Goal   | Planned Activities   | In the Works  |
|-------------------------------|--|--|---|
| Fundraise and Finance         | Develop and manage fiscal resources in order to enhance capacity   | <ul> <li>Shop &amp; Support</li> <li>JICS Store</li> <li>Sep – Oct – Fees &amp; Donations</li> </ul> | <ul> <li>Oct – Dec –Employee Giving Campaigns</li> <li>Fundscrip Campaign</li> <li>Diana Rankin Gala</li> </ul> |
| Family / Parent<br>Engagement | Maximize parents' abilities to support their child(ren)'s development within the JICS Lab School environment | <ul> <li>Sep - Parent Social</li> <li>Oct – PA Meeting</li> </ul>                                    | <ul><li>Parent Education Events</li><li>Other?</li></ul>  |
| Celebrate<br>Diversity        | Support children and families celebrating all types of diversity, including financial support (\$50/class)   |  |   |

# Financial Overview

Shawn Konopinsky

# Fees & Donations - Participation

#### # of Participants



Notes: As at fiscal year-ended June 30. 2021 figures reflect estimated participation as at October 18, 2020 # of participants reflects the number of children represented by the payments.

# 2020-2021 Revenue

| Revenue                 | 2021 Budget      |  |
|-------------------------|------------------|--|
| PA fees +               | \$ 3,600         |  |
| PA donations =          | \$ 23,250        |  |
| Parent Fees & Donations | \$ 26,850        |  |
|                         |                  |  |
| United Way              | \$ 5,600         |  |
| Merchandise             | \$ 1,000         |  |
| Shop and Support        | \$ 500           |  |
| <u>TOTAL</u>            | <u>\$ 33,950</u> |  |

# 2020-2021 Expenses

| Expenses                      |                  |  |
|-------------------------------|------------------|--|
| Social Worker                 | \$ 15,000        |  |
| Phys Ed and School Yard Equip | \$ 5,000         |  |
| Pediculosis Screening         | \$ 1,500         |  |
| Gr 6 Graduation               | \$ 2,200         |  |
| Parent Social                 | \$ 500           |  |
| Hot Dog Night                 | \$ 1,000         |  |
| Diversity Celebration         | \$ 1,000         |  |
| Teacher Appreciation          | \$ 800           |  |
| Earth Day                     | \$ 200           |  |
| Parent Education              | \$ 500           |  |
| Event Babysitting             | \$ 600           |  |
| Bookkeeping/Tax Receipts      | \$ 2,100         |  |
| Fees - Canada Helps/PayPal    | \$ 1,500         |  |
| Bank Charges                  | \$ 300           |  |
| <u>TOTAL</u>                  | <u>\$ 32,200</u> |  |

#### 2021 BUDGET BREAKDOWN

Total Budget: \$32,200 \*Pending approval\*

#### **REVENUE BREAKDOWN**

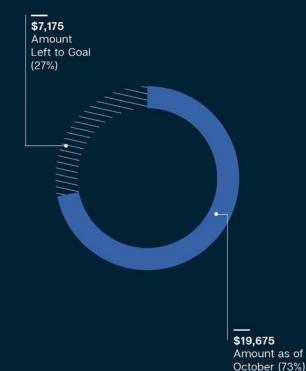
Total Revenue: \$33,950

#### **CURRENT FEES & DONATIONS**

Amount Required: \$26,850







# Additional Requests: Phys Ed and Recess Equipment



Approx: \$20,000 (\$5000 contributed)

# Additional Requests: Musical Instruments





Approx: \$4,000

# Funding Requests Outpace Budget

| Goal                                  | Description  | Request  | Funding<br>Available |
|---------------------------------------|--|----------|----------------------|
| 1. Physical<br>Education<br>Equipment | Due to COVID, JICS purchased enough equipment to ensure each cohort had enough materials for Phys Ed without sharing between cohorts | \$15,000 | \$5,000              |
| 2. Outdoor<br>Equipment               | Due to COVID, JICS purchased enough equipment to ensure each cohort had enough materials for Phys Ed without sharing between cohorts | \$5,000  | Ś                    |
| 3. Musical<br>Instruments             | Due to COVID, JICS music instructors would like to purchase additional ukuleles and musical equipment                                | \$4,000  | Ś                    |
| 4. Other                              | We anticipate additional unexpected costs due to COVID throughout the year – this would be a contingency fund                        | \$5,000  | Ś                    |













## JICS Store







- While quantities last...www.jicsfamily.com/shop
- Thanks to Paige who is hand delivering to classrooms when orders are placed









# Shop & Support

- Without spending extra on things you would purchase anyway, indirect donations help the fund equipment and support learning and community-building efforts
- www.jicsfamily.com/shopandsupport











# Masking Program Update

- Lisa Strug, PhD in Biostatistics and JICS Parent
  - Senior Scientist, Genetics & Genome Biology @ Sick Kids
  - Professor @ Dalla Lana School of Public Health at UofT

#### The Idea

- Provide children with well-fitted masks
- Practice good mask hygiene
- Hands-off launder service
- Piece of mind for parents and teachers

#### Where are we in this process?

- Survey was sent out a few weeks ago, with 60:40 split in favour of the masking program
- Working out logistics to introduce this program given the new requirements announced last week

# Volunteer Coordinators Update

Shami Bee Carolynne Hew



# Volunteer Update

Due to the pandemic, volunteer opportunities for parents are unfortunately limited this term. This may change and we are hopeful that the Spring may open up some opportunities in this regard. The PA will up-date the JICS Volunteer sign-up list if and when things change in this regard. In the meantime, there is a need for Parent Volunteers on the following committees:

Diana Rankin/Muncaster Family Tuition Support Fundraiser

This is a 'Gala' Year

#### Parent Education Planning Committee

 Examples of previous Parent Ed events can be found here: https://www.jicsfamily.com/parent-ed

#### **Gr 6 Graduation Planning Committee**

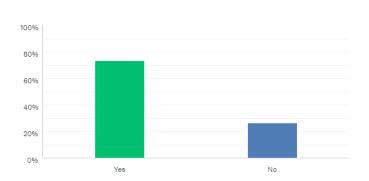
- If interested, please sign up on the JICS Volunteer Sign Up list here: https://signup.com/client/invitation2/secure/24698857181608808/false#/invitation or
- Contact PA volunteer coordinators: Carolynne Hew (<u>carolynnehew@gmail.com</u>) or Shamshad Bee (<u>shami.bee@gmail.com</u>) directly to discuss how you can get involved and contribute.

# Parent Survey – Fall 2020 Results

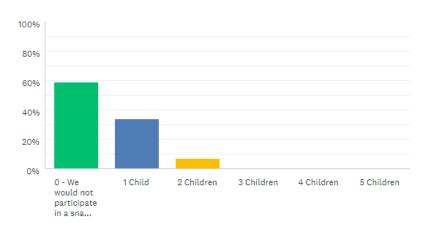
63 Responses as of 18Oct2020

# <70% of Respondents participate in the Hot Lunch Program

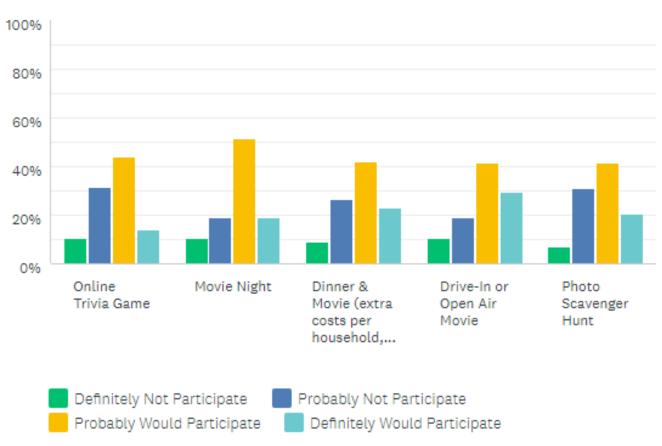
~73% Participants of Hot Lunch Program Support Trial of Hot and Cold Foods



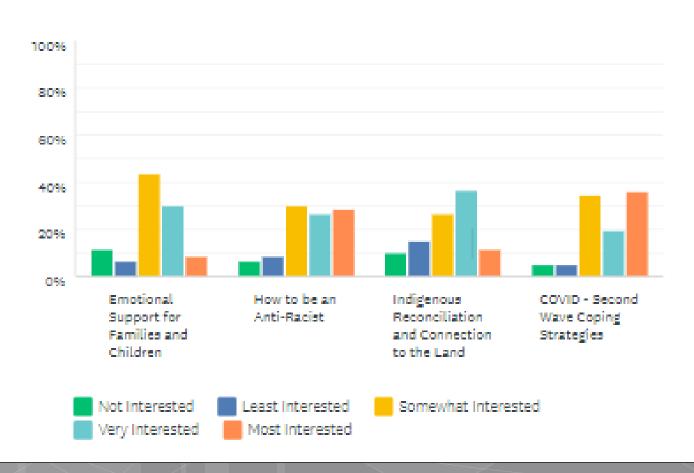
~41% of all Respondents May Start the Snack Program Offered by Hot Lunch Program



# Family Engagement



## Parent Education – Hot Topics





# Parent Education Update

Casey Dabiet
Doug Anderson

## Events this term

What's happening this term?

- Friday Talks with Richard and/or Chriss Fridays at 9:30AM on Zoom
- Parenting Workshop Series with Ellie Lathrop Sleep on Tuesday October 27 at 12:30PM
- Parent Expert Panel on Covid Mid to late November in the evening

Where to find information on Parent Education information and links?

- Parent Ed <a href="https://www.jicsfamily.com/parent-ed">https://www.jicsfamily.com/parent-ed</a>
- Events <a href="https://www.jicsfamily.com/events">https://www.jicsfamily.com/events</a>



# Update from the Principal

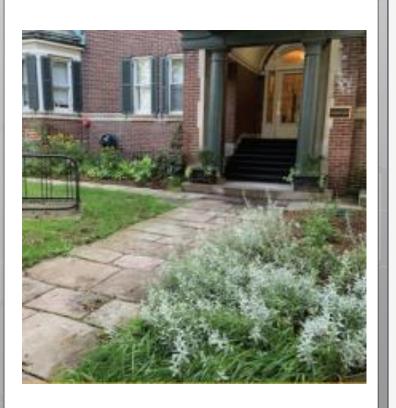
Richard Messina Chriss Bogert



# Update from Class Reps

# 2020-2021 JICS Class Reps

| Classroom | Parent Class Reps                        |
|-----------|--|
| Nursery   | Andrea Kenyon and Patricia Armstrong     |
| JK        | Mishaal Hussein and Denise Kabbara       |
| SK        | Chloe Benjamin and Faith Banks           |
| Grade 1   | Ewa Krajewska and Catherine Doyle        |
| Grade 2   | Marjorie Spencer and Rashmi Sreenivasan  |
| Grade 3   | Indira Stewart and Caitlin Reuter        |
| Grade 4   | Beth Corcoran and Ramona Omidvar-Khullar |
| Grade 5   | Noam Tomczak and Karin Treiberg          |
| Grade 6   | Andrea Sharpe and Holly Coll-Black       |



Questions & Answers

# Thank You!